

FILED FOR RECORD: 9-13- 19 85 at 11:00 o'clock A M
DULY RECORDED: 9-17- 19 85 at 9:00 o'clock A M
INSTRUMENT NO: _____ GRACE BOSTICK, TYLER CO. CLERK
Donece Gregory. By: Donna Johnson Deputy

TYLER COUNTY COMMISSIONERS COURT
REGULAR MEETING
SEPTEMBER 9, 1985 ---- 10:00 A.M.

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The Regular Meeting of the Commissioner's Court was held on Monday, September 9, 1985 at 10:00 A.M. All members being present. The meeting was opened with prayer by Commissioner James R. Jordan.

A motion was made by Commissioner Lowe to approve the County Extension monthly report. This motion was seconded by Commissioner Jordan. All voted yes and none no.

Commissioner Riley made a motion to accept the County Auditor's monthly report with the exception that if corrections need to be made, they will be brought at Friday's meeting, Sept. 13, 1985. The motion was seconded by Commissioner Lowe. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Jordan and seconded by Commissioner Graham to approve the payment of the Monthly Allowance and Travel as submitted by the County Auditor. This includes the payment to the Tax Appraisal District for the Fourth Quarter. All voted yes and none no. SEE ATTACHED

Commissioner Riley made a motion to go out for bids to sell a Dodge Mini-Van and a 1983 Sheriff's car. Bids will be opened at the next regular meeting, October 14, 1985 at 10:00 A.M. The Mini-Van may be seen at the County Barn of Prec. #1 and the Sheriff's car may be seen at the Courthouse. Commissioner Graham seconded this motion. All voted yes and none no. SEE ATTACHED

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to take the option in SB449 for extending the time during which funds shall be deposited with the County Treasurer, to a monthly basis, excluding the tax dollars from the County Tax Office. The time of deposits for tax dollars will be decided on at a later date. All voted yes and none no.

Also, a motion was made by Commissioner Riley and seconded by Commissioner Lowe to disallow the use of Credit Cards for payment of a fee, fine, court cost or other charges. All voted yes and none no.

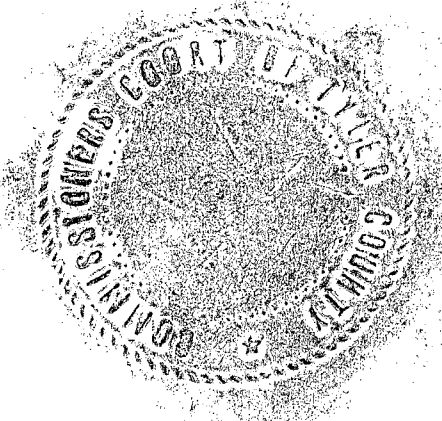
Commissioner Lowe made a motion to reappoint Odna Ogden, Monica Cook, and Morris Clemmons as Board members to the Hospital Board. The motion was seconded by Commissioner Graham. All voted yes and none no.

Commissioner Riley made a motion to reject the bids for the old Lindsey store building. Commissioner Graham will remove the building from the site and place it to be used for county purposes. The motion was seconded by Commissioner Lowe. All voted yes and none no. Also, a motion was made by Commissioner Jordan and seconded by Commissioner Riley to table the bids on the house until Friday, September 13, 1985, for further discussion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to pass a resolution authorizing staggered terms for the Tyler County Appraisal District Board of Directors. The County Judge will be authorized to sign this resolution. All voted yes and none no. SEE ATTACHED.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

SIGNED: Allen Sturrock Allen Sturrock, County Judge
Maxie Riley Maxie Riley, Comm. Pct. #1
H.K. Lowe H.K. Lowe, Comm. Pct. #2
Willis Graham Willis Graham, Comm. Pct. #3
James R. Jordan James R. Jordan, Comm. Pct. #4
ATTEST: Grace Bostick Grace Bostick, County Clerk



8/31/85

STATEMENT OF CONDITION
COUNTY, TEXAS

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	BALANCE 10-1-85	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 8/31/85
GENERAL FUND	180,955.07	1,280,306.25	1,144.40-	1,308,555.93	151,560.99
GENERAL ROAD & BRIDGE	.00	850,681.37	850,681.37-	.00	.00
ROAD & BRIDGE I	56,088.98	6,025.04	204,714.29	218,956.74	47,871.57
ROAD & BRIDGE II	117,129.24	5,972.71	175,665.70	175,877.70	122,889.95
ROAD & BRIDGE III	34,336.27	11,375.16	245,417.33	251,487.35	39,641.41
ROAD & BRIDGE IV	138,151.85	8,372.30	222,371.50	229,967.40	138,928.25
GENERAL REVENUE SHARING	22,008.18	55,318.11	7,700.00-	28,561.98	41,064.31
REVENUE SHARING, PCT. I	1,953.46-	18,187.58	.00	18,729.82	2,495.70-
REVENUE SHARING, PCT. II	6,271.91	18,187.58	.00	14,468.34	9,991.15
REVENUE SHARING, PCT. III	673.39-	18,187.58	.00	18,730.00	1,215.81-
REVENUE SHARING, PCT. IV	3,199.38	18,187.58	.00	14,130.00	7,256.96
REV. SHARING, SOLID WASTE	2,389.97	40,098.72	.00	33,556.09	8,932.60
LIBRARY FUND	14,083.80	1,700.00	.00	303.22	15,480.58
SANITARY LANDFILL	5,822.32	7,550.00	.00	.00	13,372.32
TYCO TDCA GRANT 000610170	3,339.38	255,800.00	2,512.55	261,651.93	.00
DATA PROCESSING FUND	.00	600.00	12,385.08	12,348.21	636.87
CAPITOL IMPROVEMENT FUND	108,175.11	.00	.00	72,071.02	36,104.09
COUNTY-WIDE RIGHT-OF-WAY	16,497.34	76.38	.00	3,611.83	12,961.89
CO. ATTORNEY FEE FUND	1,283.10	7,983.98	828.92	5,063.54	5,032.46
DIST. ATTORNEY FEE FUND	828.92	.00	828.92-	.00	.00
AUTO REGISTRATION	.00	.00	.00	.00	.00
ADULT PROBATION FUND	55,755.99	81,804.60	5,892.76-	82,073.29	49,594.54
JUVENILE PROBATION FUND	6,728.46	27,382.00	6,300.00	36,813.64	3,596.82
STATE COST	10,397.10	29,668.50	2,877.60-	25,898.40	11,289.60
STATE CVC	3,149.00	13,165.00	1,478.00-	13,302.00	1,534.00
TOTAL COUNTY	783,964.52	2,756,630.44	407.68-	2,826,158.43	714,028.85

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	200,000.00	180,955.07	.00	180,955.07	19,044.93	90.48
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	785,497.00	773,727.15	13,180.60	786,907.75	1,410.75-	100.18
DELINQUENT AD VALOREM	4,000.00	3,955.12	.00	3,955.12	44.88	98.88
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
DECOG/OJT REIMBURSEMENTS	.00	1,336.00	.00	1,336.00	1,336.00-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	180.00	.00	180.00	180.00-	.00
PAYMENT IN LIEU OF TAXES	15,000.00	13,941.00	.00	13,941.00	1,059.00	92.94
VOTER REGISTRATION	6,900.00	710.40	.00	710.40	6,189.60	10.30
DEPT. OF HUMAN RESOURCES	6,300.00	13,681.00	1,395.00	15,076.00	8,776.00-	239.30
AGEING GRANT	16,000.00	19,451.33	1,505.69	20,957.02	4,957.02-	130.98
ALCOHOLIC BEVERAGE TAX	1,000.00	963.32	203.91	1,167.23	167.23-	116.72
STATE REIMB/MISCELLANEOUS	22,000.00	529.35	.00	529.35	21,470.65	2.41
PRISONER REFUND/CITY OF WDV.	1,000.00	311.00	.00	311.00	689.00	31.10
SALE-OF-EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	86,000.00	96,176.81	11,869.00	108,045.81	22,045.81-	125.63
JUSTICE-OF-PEACE II FEES	4,000.00	6,258.50	431.50	6,690.00	2,690.00-	167.25
JUSTICE-OF-PEACE III FEES	18,900.00	21,925.77	.00	21,925.77	3,025.77-	116.01
JUSTICE-OF-PEACE IV FEES	9,600.00	8,186.30	905.75	9,092.05	507.95	94.71
CONSTABLE FEES	20.00	150.00	10.00	160.00	140.00-	800.00
DPS FEES (ESCROW ACCT)	.00	8,193.00	1,559.75	9,752.75	9,752.75-	.00
COUNTY CLERK FEES	90,000.00	84,338.37	8,082.39	92,420.76	2,420.76-	102.69
AD VALOREM FEES	45,000.00	40,818.15	512.59	41,330.74	3,669.26	91.85
SALES TAX FEES	20,500.00	23,093.88	3,812.86	26,906.74	6,406.74-	131.25
TITLES	13,000.00	15,041.90	1,520.00	16,561.90	3,561.90-	127.40
DISTRICT CLERK FEES	23,000.00	26,108.50	4,387.72	30,496.22	7,496.22-	132.59
SHERIFF FEES	4,500.00	4,510.00	1,055.00	5,565.00	1,065.00-	123.67
AUTO REGISTRATION FEES	25,000.00	22,721.75	1,208.75	23,930.50	1,069.50	95.72
MOBIL HOME TRANS. PERMITS	.00	10.00	10.00	20.00	20.00-	.00
AIRPORT LEASE	.00	300.00	.00	300.00	300.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	52,000.00	36,623.81	2,565.98	39,189.79	12,810.21	75.36
DISCONTINUED FUNDS	.00	132.53	1.91	134.44	134.44-	.00
SALE OF ANT POISON	.00	301.00	24.00	325.00	325.00-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
PETIT JURY REFUNDS	.00	720.00	.00	720.00	720.00-	.00
REFUNDS	22,000.00	767.68	.00	767.68	21,232.32	3.49
SUSPENSE ACCOUNT	.00	494.23	.00	494.23	494.23-	.00
WORKER'S COMP. REIMBURSEMENT	.00	.00	406.00	406.00	406.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM ADULT PROBATION	1,500.00	700.00	100.00	800.00	700.00	53.33
TRANSFERS FROM JUVENILE PROB.	200.00	200.00	.00	200.00	.00	100.00
TRANSFERS FROM STATE COST	2,500.00	2,877.60	.00	2,877.60	377.60-	115.10
TRANSFERS FROM STATE CVC	800.00	1,478.00	.00	1,478.00	678.00-	184.75
TOTAL RECEIPTS	1,476,217.00	1,411,868.52	54,748.40	1,466,616.92	9,600.08	99.35
DISBURSEMENTS						
COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	.00	201.01	.00	201.01	201.01-	.00
WORKERS COMPENSATION	9,500.00	9,800.31	572.31	10,372.62	872.62-	109.19

DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
UNEMPLOYMENT INSURANCE	4,875.00	4,929.65	125.00	5,054.65	179.65-	103.69
PROBATION TELEPHONE	750.00	1,052.61	151.91	1,204.52	454.52-	160.60
DUE FROM A. PROBATION/IBM EXP.	.00	.00	.00	.00	.00	.00
ADVERTISING	1,500.00	241.19	.00	241.19	1,258.81	16.08
SERVICE CONTRACTS	9,000.00	9,124.63	79.00-	9,045.63	45.63-	100.51
ASSOCIATION DUES	3,000.00	2,426.15	.00	2,426.15	573.85	80.87
DETCOG TRAVEL	750.00	804.91	47.77	852.68	102.68-	113.69
COMPUTER EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REFUND OF AD VAL. TAXES	.00	1,768.77	.00	1,768.77	1,768.77-	.00
ELECTION EXPENSE	7,500.00	10,686.60	.00	10,686.60	3,186.60-	142.49
RURAL FIRE PROTECTION	13,500.00	11,250.00	1,125.00	12,375.00	1,125.00	91.67
ADDING MACH & MIMO PAPER	2,000.00	720.82	.00	720.82	1,279.18	36.04
APPRAISEL DISTRICT SHARE	48,814.00	36,610.47	.00	36,610.47	12,203.53	75.00
BIRTH & DEATH REGISTRAR	600.00	500.00	50.00	550.00	50.00	91.67
MISCELLANEOUS EXPENSE	.00	4,741.47	.00	4,741.47	4,741.47-	.00
TOTAL DEPARTMENT	111,789.00	94,858.59	1,992.99	96,851.58	14,937.42	86.64
COUNTY CLERK:						
SALARIES	74,317.00	61,930.00	6,139.50	68,069.50	6,247.50	91.59
SOCIAL SECURITY	5,203.00	4,356.74	432.83	4,789.57	413.43	92.05
RETIREMENT	5,203.00	4,335.12	429.81	4,764.93	438.07	91.58
HOSPITALIZATION	3,882.00	4,791.81	568.56	5,360.37	1,478.37-	138.08
OFFICE SUPPLIES	5,000.00	3,488.57	273.20	3,761.77	1,238.23	75.24
TELEPHONE	1,000.00	1,119.08	113.52	1,232.60	232.60-	123.26
TRAINING & EDUCATION	1,000.00	1,549.77	361.19	1,910.96	910.96-	191.10
BONDS, INSURANCE	1,000.00	564.13	.00	564.13	435.87	56.41
LEASE EQUIPMENT	12,000.00	4,719.56	420.90	5,140.46	6,859.54	42.84
PURCHASE OF EQUIPMENT	.00	175.00	.00	175.00	175.00-	.00
TOTAL DEPARTMENT	108,605.00	87,029.78	8,739.51	95,769.29	12,835.71	88.18
CIVIL DEFENSE						
SUPPLIES, PURCHASES	375.00	.00	.00	.00	375.00	.00
OUT-OF-COUNTY TRAVEL	750.00	522.74	.00	522.74	227.26	69.70
TOTAL DEPARTMENT	1,125.00	522.74	.00	522.74	602.26	46.47
VETERANS SERVICE						
SALARY	5,570.00	4,640.00	464.00	5,104.00	466.00	91.63
SOCIAL SECURITY	390.00	326.45	32.72	359.17	30.83	92.09
RETIREMENT	390.00	324.80	32.48	357.28	32.72	91.61
HOSPITALIZATION	647.00	487.35	48.74	536.09	110.91	82.86
OFFICE SUPPLIES	100.00	100.13	.00	100.13	.13-	100.13
TELEPHONE	400.00	325.47	42.93	368.40	31.60	92.10
TRAINING & TRAVEL REIMB.	400.00	398.34	300.00	698.34	298.34-	174.59
TOTAL DEPARTMENT	7,897.00	6,602.54	920.87	7,523.41	373.59	95.27
DISTRICT CLERK						
SALARIES	53,751.00	44,790.00	4,479.00	49,269.00	4,482.00	91.66
SOCIAL SECURITY	3,763.00	3,150.99	315.77	3,466.76	296.24	92.13
RETIREMENT	3,763.00	3,135.32	313.55	3,448.87	314.13	91.65
HOSPITALIZATION	2,588.00	1,537.80	153.78	1,691.58	896.42	65.36
OFFICE SUPPLIES	4,000.00	829.24	263.91	1,093.15	2,906.85	27.33
TELEPHONE	1,000.00	1,281.41	139.63	1,421.04	421.04-	142.10

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT AUGUST, 1985

DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
TRAINING & EDUCATION	1,500.00	935.94	493.46	1,429.40	70.60	95.29
BONDS, INSURANCE	1,400.00	.00	.00	.00	1,400.00	.00
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	4,000.00	3,248.26	315.00	3,563.26	436.74	89.08
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	70.00	.00	.00	.00	70.00	.00
TOTAL DEPARTMENT	76,835.00	58,908.96	6,474.10	65,383.06	11,451.94	85.10
JURY ACCOUNT						
COURT APPOINTED ATTORNEYS	15,000.00	13,492.24	1,050.00	14,542.24	457.76	96.95
PETIT JURORS	9,000.00	9,282.00	1,278.00	10,560.00	1,560.00	117.33
GRAND JURORS	1,500.00	1,570.00	.00	1,570.00	70.00	104.67
COURT BAILIFF	1,600.00	1,220.00	230.00	1,450.00	150.00	90.63
TRANSCRIPTS	.00	455.00	.00	455.00	455.00	.00
MISC. JURY EXPENSE	200.00	274.50	274.50	.00	200.00	.00
TOTAL DEPARTMENT	27,300.00	26,293.74	2,283.50	28,577.24	1,277.24	104.68
88TH JUDICIAL DISTRICT						
SALARIES	14,580.00	10,780.00	1,060.00	11,840.00	2,740.00	81.21
SOCIAL SECURITY	1,020.00	758.41	74.74	833.15	186.85	81.68
RETIREMENT	915.00	754.60	74.20	828.80	86.20	90.58
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	100.00	186.80	40.07	226.87	126.87	226.87
TELEPHONE	600.00	656.85	75.80	732.65	132.65	122.11
CONTINUING EDUCATION	200.00	183.00	102.04	285.04	85.04	142.52
PROFESSIONAL SERVICES	.00	722.80	.00	722.80	722.80	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	430.24	.00	430.24	69.76	86.05
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	525.00	574.78	.00	574.78	49.78	109.48
TRANSCRIPTS	6,000.00	425.00	.00	425.00	5,575.00	7.08
TOTAL DEPARTMENT	24,540.00	15,472.48	1,426.85	16,899.33	7,640.67	68.86
1-A JUDICIAL DISTRICT						
SALARIES	10,052.00	7,880.00	788.00	8,668.00	1,384.00	86.23
SOCIAL SECURITY	704.00	554.34	55.55	609.89	94.11	86.63
RETIREMENT	662.00	551.60	55.16	606.76	55.24	91.66
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,500.00	533.58	407.45	941.03	558.97	62.74
TOTAL DEPARTMENT	13,218.00	9,519.52	1,306.16	10,825.68	2,392.32	81.90
JUSTICE-OF-PEACE, PCT. I						
SALARIES	37,082.00	31,676.46	3,551.00	35,227.46	1,854.54	95.00
SOCIAL SECURITY	2,598.00	2,134.67	250.34	2,385.01	212.99	91.80
RETIREMENT	2,596.00	1,941.59	248.60	2,190.19	405.81	84.37
HOSPITALIZATION	1,294.00	1,221.07	212.36	1,433.43	139.43	110.78
OFFICE SUPPLIES	3,000.00	2,217.85	750.86	2,968.71	31.29	98.96
TELEPHONE	1,000.00	1,399.34	148.12	1,547.46	547.46	154.75
CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	1,000.00	1,033.33	.00	1,033.33	33.33	103.33
BONDS	60.00	55.50	.00	55.50	4.50	92.50
PETIT JURORS	200.00	384.00	.00	384.00	184.00	192.00
TOTAL DEPARTMENT	50,720.00	43,638.81	5,318.78	48,957.59	1,762.41	96.53

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT AUGUST ,1985

DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
JUSTICE-OF-PEACE, PCT. II						
SALARIES	8,184.00	6,820.00	682.00	7,502.00	682.00	91.67
SOCIAL SECURITY	573.00	574.08	48.08	622.16	49.16-	108.58
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	647.00	1,061.80	106.18	1,167.98	520.98-	180.52
OFFICE SUPPLIES	300.00	131.27	.00	131.27	168.73	43.76
POSTAGE	90.00	42.00	.00	42.00	48.00	46.67
TELEPHONE	225.00	289.62	25.43	315.05	90.05-	140.02
OFFICE & CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	53.97	.00	53.97	53.97-	.00
TOTAL DEPARTMENT	12,515.00	10,547.74	1,019.19	11,566.93	948.07	92.42
JUSTICE-OF-PEACE PCT. III						
SALARIES	8,184.00	6,820.00	682.00	7,502.00	682.00	91.67
SOCIAL SECURITY	573.00	479.79	48.08	527.87	45.13	92.12
RETIREMENT	573.00	477.40	47.74	525.14	47.86	91.65
HOSPITALIZATION	647.00	1,061.80	106.18	1,167.98	520.98-	180.52
OFFICE SUPPLIES	900.00	259.40	21.14	280.54	619.46	31.17
POSTAGE	90.00	22.00	.00	22.00	68.00	24.44
TELEPHONE	275.00	202.80	16.13	218.93	56.07	79.61
OFFICE & CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	500.00	238.37	.00	238.37	261.63	47.67
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	68.00	.00	68.00	132.00	34.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,938.00	11,204.56	1,078.77	12,283.33	1,654.67	88.13
JUSTICE-OF-PEACE, PCT. IV						
SALARIES	8,184.00	6,820.00	682.00	7,502.00	682.00	91.67
SOCIAL SECURITY	573.00	479.79	48.08	527.87	45.13	92.12
RETIREMENT	573.00	477.40	47.74	525.14	47.86	91.65
HOSPITALIZATION	647.00	1,061.80	106.18	1,167.98	520.98-	180.52
OFFICE SUPPLIES	400.00	490.89	.00	490.89	90.89-	122.72
POSTAGE	150.00	66.00	.00	66.00	84.00	44.00
TELEPHONE	500.00	407.85	.00	407.85	92.15	81.57
OFFICE & CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	500.00	78.00	.00	78.00	422.00	15.60
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,417.00	11,456.73	1,041.50	12,498.23	918.77	93.15
COUNTY COURT						
SALARY, JUVENILE JUDGE	1,632.00	1,360.00	136.00	1,496.00	136.00	91.67
SOCIAL SECURITY	114.00	95.69	9.59	105.28	8.72	92.35
RETIREMENT	114.00	95.20	9.52	104.72	9.28	91.86
COURT REPORTER	.00	160.00	.00	160.00	160.00-	.00
AUTOPSIES	2,000.00	1,135.00	.00	1,135.00	865.00	56.75
COMMITMENTS	1,500.00	2,967.00	.00	2,967.00	1,467.00-	197.80
COURT APPOINTED ATTORNEYS	750.00	2,060.73	.00	2,060.73	1,310.73-	274.76
COURT SETTLEMENTS	.00	.00	.00	.00	.00	.00
PETIT JURORS	1,400.00	318.00	.00	318.00	1,082.00	22.71
CAIN VS. TYLER COUNTY	.00	8,669.40	.00	8,669.40	8,669.40-	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
MISCELLANEOUS	750.00	36.43	.00	36.43	713.57	4.86
TOTAL DEPARTMENT	8,260.00	16,897.45	155.11	17,052.56	8,792.56-	206.45
CRIMINAL DISTRICT ATTORNE						
SALARIES	46,695.00	41,856.27	3,584.00	45,440.27	1,254.73	97.31
SOCIAL SECURITY	3,269.00	2,942.61	252.68	3,195.29	73.71	97.75
RETIREMENT	3,269.00	3,469.95	250.90	3,720.85	451.85-	113.82
HOSPITALIZATION	2,103.00	1,600.67	48.76	1,649.43	453.57	78.43
OFFICE SUPPLIES	2,500.00	3,350.61	352.64	3,703.25	1,203.25-	148.13
TELEPHONE	3,200.00	3,861.83	347.54	4,209.37	1,009.37-	131.54
INVESTIGATORS CAR ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
CDA TRAVEL ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
TRAINING & EDUCATION	400.00	997.64	.00	997.64	597.64-	249.41
BONDS	100.00	344.50	.00	344.50	244.50-	344.50
MILEAGE REIMBURSEMENT	500.00	140.50	.00	140.50	359.50	28.10
TRANSCRIPTS	750.00	50.00	.00	50.00	700.00	6.67
PSYCHIATRIC & MEDICAL EXPENSE	2,500.00	436.50	.00	436.50	2,063.50	17.46
RADIO REPAIR	.00	204.40	.00	204.40	204.40-	.00
TOTAL DEPARTMENT	67,686.00	59,855.48	4,836.52	64,692.00	2,994.00	95.58
TAX OFFICE						
SALARIES	74,317.00	58,649.16	6,569.48	65,218.64	9,098.36	87.76
SOCIAL SECURITY	5,203.00	4,126.78	463.15	4,589.93	613.07	88.22
RETIREMENT	5,203.00	4,045.51	386.08	4,431.59	771.41	85.17
HOSPITALIZATION	3,882.00	5,234.43	638.74	5,873.17	1,991.17-	151.29
SUPPLIES	3,000.00	1,182.89	437.40	1,620.29	1,379.71	54.01
POSTAGE FOR POSTAGE METER	18,000.00	13,548.06	1,165.20	14,713.26	3,286.74	81.74
TELEPHONE	1,300.00	1,810.56	208.03	2,018.59	718.59-	155.28
TRAINING & EDUCATION	1,500.00	497.62	330.80	828.42	671.58	55.23
BONDS	1,000.00	547.50	.00	547.50	452.50	54.75
LEASE EQUIPMENT	16,000.00	18,590.42	2,696.51	21,286.93	5,286.93-	133.04
ASSOCIATION DUES	400.00	235.00	.00	235.00	165.00	58.75
TOTAL DEPARTMENT	129,805.00	108,467.93	12,895.39	121,363.32	8,441.68	93.50
COUNTY JUDGE						
SALARIES	32,327.00	27,137.63	2,694.00	29,831.63	2,495.37	92.28
SOCIAL SECURITY	2,263.00	1,909.03	189.92	2,098.95	164.05	92.75
RETIREMENT	2,263.00	1,885.80	188.60	2,074.40	188.60	91.67
HOSPITALIZATION	1,294.00	1,548.65	154.94	1,703.59	409.59-	131.65
OFFICE SUPPLIES	400.00	222.78	.00	222.78	177.22	55.70
TELEPHONE	1,700.00	1,442.05	120.95	1,563.00	137.00	91.94
CAR ALLOWANCE	4,200.00	3,850.00	350.00	4,200.00	.00	100.00
TRAINING & EDUCATION, MILEAGE	1,500.00	1,452.12	50.00	1,502.12	2.12-	100.14
BONDS	100.00	54.00	.00	54.00	46.00	54.00
ASSOCIATION DUES	.00	125.00	.00	125.00	125.00-	.00
TOTAL DEPARTMENT	46,047.00	39,627.06	3,748.41	43,375.47	2,671.53	94.20
COUNTY AUDITOR						
SALARIES	41,046.00	33,944.57	3,122.50	37,067.07	3,978.93	90.31
SOCIAL SECURITY	2,877.00	2,388.52	220.13	2,608.65	268.35	90.67
RETIREMENT	2,873.00	2,275.76	218.60	2,494.36	378.64	86.82
HOSPITALIZATION	1,294.00	2,140.08	267.94	2,408.02	1,114.02-	186.09

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
OFFICE SUPPLIES	800.00	1,018.10	7.84	1,025.94	225.94-	128.24
TELEPHONE	525.00	1,171.81	93.08	1,264.89	739.89-	240.93
TRAINING & EDUCATION	1,450.00	1,849.93	.00	1,849.93	399.93-	127.58
BONDS	.00	116.70	.00	116.70	116.70-	.00
ASSOCIATION DUES	125.00	.00	.00	.00	125.00	.00
PAYROLL EXPENSE	50.00	50.78	.00	50.78	.78-	101.56
CONTRACT LABOR	.00	.00	79.10	79.10	79.10-	.00
TOTAL DEPARTMENT	51,040.00	44,956.25	4,009.19	48,965.44	2,074.56	95.94
COUNTY TREASURER						
SALARIES	32,327.00	26,940.00	2,694.00	29,634.00	2,693.00	91.67
SOCIAL SECURITY	2,263.00	1,800.91	189.92	1,990.83	272.17	87.97
RETIREMENT	2,263.00	2,520.09	188.60	2,708.69	445.69-	119.69
HOSPITALIZATION	1,294.00	1,537.80	153.78	1,691.58	397.58-	130.72
OFFICE SUPPLIES	500.00	564.89	20.18	585.07	85.07-	117.01
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	750.00	659.67	76.72	736.39	13.61	98.19
TRAINING & EDUCATION	1,300.00	737.43	.00	737.43	562.57	56.73
BONDS	200.00	54.00	.00	54.00	146.00	27.00
TOTAL DEPARTMENT	40,897.00	34,814.79	3,323.20	38,137.99	2,759.01	93.25
SHERIFF DEPARTMENT						
SALARIES	216,872.00	162,678.27	16,629.31	179,307.58	37,564.42	82.68
SOCIAL SECURITY	15,053.00	11,445.03	1,172.38	12,617.41	2,435.59	83.82
RETIREMENT	14,906.00	10,422.76	1,044.87	11,467.63	3,438.37	76.93
HOSPITALIZATION	8,720.00	8,834.62	679.34	9,513.96	793.96-	109.11
OFFICE SUPPLIES	3,800.00	2,599.60	184.45	2,784.05	1,015.95	73.26
TELEPHONE	5,899.00	5,064.04	565.64	5,629.68	269.32	95.43
CAR ALLOWANCE & EXPENSE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS	343.00	342.34	.00	342.34	.66	99.81
PURCHASE OF NEW VEHICLES	38,752.00	43,406.61	.00	43,406.61	4,654.61-	112.01
NEW EQUIPMENT	708.00	1,625.15	.00	1,625.15	917.15-	229.54
ANIMAL CONTROL	.00	205.00	.00	205.00	205.00-	.00
TRAVEL & EDUCATION	2,539.00	1,751.57	28.30	1,779.87	759.13	70.10
REPAIRS TO VEHICLES	9,013.00	8,577.36	186.11	8,763.47	249.53	97.23
TIRES, TUBES	1,100.00	916.85	.00	916.85	183.15	83.35
GAS, OIL, GREASE	25,800.00	20,839.98	2,547.79	23,387.77	2,412.23	90.65
RADIO MAINTENANCE	6,241.00	5,241.24	418.23	5,659.47	581.53	90.68
LEASE EQUIPMENT/TELETYPE	2,000.00	1,636.59	165.00	1,801.59	198.41	90.08
CAMERAS, FILM	1,208.00	1,037.59	94.25	1,131.84	76.16	93.70
LIABILITY INSURANCE	3,700.00	921.70	205.09-	716.61	2,983.39	19.37
UNIFORMS	6,443.00	5,349.67	.00	5,349.67	1,093.33	83.03
EMPLOYEE PHYSICALS	60.00	60.00	.00	60.00	.00	100.00
MATCHING FUNDS	.00	.00	.00	.00	.00	.00
WARRANT ON VEHICLE	9,602.00	9,602.05	.00	9,602.05	.05-	100.00
TOTAL DEPARTMENT	377,559.00	306,558.02	23,910.58	330,468.60	47,090.40	87.53
TYLER COUNTY JAIL						
SALARIES	43,283.00	37,723.85	5,409.00	43,132.85	150.15	99.65
SOCIAL SECURITY	3,029.00	2,654.17	381.33	3,035.50	6.50-	100.21
RETIREMENT	3,029.00	2,132.53	378.63	2,511.16	517.84	82.90
HOSPITALIZATION	1,941.00	2,389.95	476.80	2,866.75	925.75-	147.69

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT AUGUST, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
PRISONERS MEALS	6,500.00	4,203.82	31.35	4,235.17	2,264.83	65.16
JAIL LAUNDRY	1,400.00	345.00	57.88	402.88	997.12	28.78
MEDICAL & MISC. JAIL EXPENSE	1,500.00	3,651.87	272.08	3,923.95	2,423.95-	261.60
SECURITY	.00	461.00	.00	461.00	461.00-	.00
TOTAL DEPARTMENT	60,682.00	53,562.19	7,007.07	60,569.26	112.74	99.81
CONSTABLES						
SALARIES	10,608.00	8,840.00	884.00	9,724.00	884.00	91.67
SOCIAL SECURITY	743.00	621.88	62.32	684.20	58.80	92.09
RETIREMENT	743.00	618.80	61.92	680.72	62.28	91.62
HOSPITALIZATION	2,588.00	1,062.62	106.18	1,168.80	1,419.20	45.16
CAR ALLOWANCE	7,200.00	6,000.00	600.00	6,600.00	600.00	91.67
BONDS	200.00	349.50	.00	349.50	149.50-	174.75
UNIFORMS, ETC.	800.00	651.85	30.00	681.85	118.15	85.23
EMERGENCY-EQUIPMENT	800.00	246.60	.00	246.60	553.40	30.83
TOTAL DEPARTMENT	23,682.00	18,391.25	1,744.42	20,135.67	3,546.33	85.03
DEPT. OF PUBLIC SAFETY						
SALARY, SECRETARY (D.P.S.)	10,283.00	6,427.50	857.00	7,284.50	2,998.50	70.84
SOCIAL SECURITY	720.00	451.85	60.42	512.27	207.73	71.15
RETIREMENT	720.00	449.91	60.00	509.91	210.09	70.82
HOSPITALIZATION	647.00	679.19	47.60	726.79	79.79-	112.33
OFFICE SUPPLIES	400.00	314.52	11.00	325.52	74.48	81.38
TELEPHONE, DPS & P&W	1,250.00	1,531.81	195.61	1,727.42	477.42-	138.19
DRIVERS LICENCE TELEPHONE	.00	55.00	.00	55.00	55.00-	.00
UTILITIES	2,000.00	1,112.05	120.24	1,232.29	767.71	61.61
BONDS	.00	54.00	.00	54.00	54.00-	.00
TOTAL DEPARTMENT	16,020.00	11,075.83	1,351.87	12,427.70	3,592.30	77.58
COMMUNITY SERVICES						
SUPPLIES & EQUIPMENT	250.00	.00	.00	.00	250.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	150.00	.00	150.00	.00	100.00
TOTAL DEPARTMENT	400.00	150.00	.00	150.00	250.00	37.50
FOSTER CHILD CARE						
ATTORNEY ALLOWANCE	600.00	600.00	.00	600.00	.00	100.00
COURT EXPENSE	300.00	61.51	.00	61.51	238.49	20.50
MEDICAL EXPENSE	525.00	263.00	58.89	321.89	203.11	61.31
MISCELLANEOUS	600.00	255.00	6.00	261.00	339.00	43.50
ROOM & BOARD	6,000.00	13,766.00	1,395.00	15,161.00	9,161.00-	252.68
CLOTHING	1,000.00	458.70	225.32	684.02	315.98	68.40
TOTAL DEPARTMENT	9,025.00	15,404.21	1,685.21	17,089.42	8,064.42-	189.36
HEALTH & SANITATION						
COUNTY HEALTH OFFICER	2,400.00	2,000.00	200.00	2,200.00	200.00	91.67
AID TO INDIGENTS	2,500.00	1,424.22	57.95	1,482.17	1,017.83	59.29
MH-MR CONTRIBUTION	7,609.00	7,609.00	.00	7,609.00	.00	100.00
TOTAL DEPARTMENT	12,509.00	11,033.22	257.95	11,291.17	1,217.83	90.26
SENIOR CITIZENS OFFICE						
SALARIES	22,017.00	17,106.60	1,674.80	18,781.40	3,235.60	85.30

DISBURSEMENTS	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
SOCIAL SECURITY	1,542.00	1,222.57	118.08	1,340.65	201.35	86.94
RETIREMENT	450.00	428.29	94.48	522.77	72.77-	116.17
HOSPITALIZATION	1,941.00	1,756.43	174.26	1,930.69	10.31	99.47
OFFICE SUPPLIES	300.00	876.90	3.60	880.50	580.50-	293.50
TRAINING & EDUCATION	400.00	535.86	75.50	611.36	211.36-	152.84
REPAIRS TO VEHICLES	2,000.00	763.10	.00	763.10	1,236.90	38.16
HOME REPAIRS	.00	1,339.56	.00	1,339.56	1,339.56-	.00
GAS & OIL	2,800.00	2,505.27	298.84	2,804.11	4.11-	100.15
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,800.00	1,291.97	130.03	1,422.00	378.00	79.00
LIABILITY INS. ON VEHICLES	300.00	957.00	.00	957.00	657.00-	319.00
MATCHING FUNDS/VAN	6,405.00	2,877.49	.00	2,877.49	3,527.51	44.93
RECREATION SUPPLIES	.00	87.41	.00	87.41	87.41-	.00
TOTAL DEPARTMENT	39,975.00	31,748.45	2,569.59	34,318.04	5,656.96	85.85
COUNTY-EXTENSION-OFFICE						
SALARIES	18,915.00	15,106.40	1,577.00	16,683.40	2,231.60	88.20
SOCIAL SECURITY	1,022.00	856.16	85.80	941.96	80.04	92.17
RETIREMENT	720.00	599.90	60.00	659.90	60.10	91.65
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	500.00	252.81	4.59	257.40	242.60	51.48
TELEPHONE	1,000.00	1,270.63	146.06	1,416.69	416.69-	141.67
CAR ALLOWANCE-HOME	1,500.00	1,250.00	125.00	1,375.00	125.00	91.67
CAR ALLOWANCE-FARM	1,500.00	1,000.00	125.00	1,125.00	375.00	75.00
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	685.25	.00	685.25	314.75	68.53
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	635.74	.00	635.74	364.26	63.57
DEMONSTRATION SUPPLIES	210.00	131.67	.00	131.67	78.33	62.70
TOTAL DEPARTMENT	28,014.00	21,788.56	2,123.45	23,912.01	4,101.99	85.36
TYLER COUNTY AIRPORT						
OUT-OF-COUNTY TRAVEL	.00	197.71	.00	197.71	197.71-	.00
REPAIRS, MOWING	2,400.00	690.95	54.95	745.90	1,654.10	31.08
UTILITIES	3,000.00	2,181.57	231.02	2,412.59	587.41	80.42
INSURANCE	600.00	570.00	.00	570.00	30.00	95.00
TOTAL DEPARTMENT	6,000.00	3,640.23	285.97	3,926.20	2,073.80	65.44
BUILDING MAINTENANCE						
SALARIES	21,912.00	18,260.00	1,826.00	20,086.00	1,826.00	91.67
SOCIAL SECURITY	1,534.00	1,284.52	128.72	1,413.24	120.76	92.13
RETIREMENT	1,534.00	1,278.18	127.84	1,406.02	127.98	91.66
HOSPITALIZATION	1,294.00	1,565.68	156.60	1,722.28	428.28-	133.10
JANITORS SUPPLIES	5,000.00	4,323.16	251.32	4,574.48	425.52	91.49
COURTHOUSE UTILITIES	25,000.00	17,982.96	2,118.69	20,101.65	4,898.35	80.41
BUILDING INSURANCE	3,500.00	3,719.00	.00	3,719.00	219.00-	106.26
TOTAL DEPARTMENT	59,774.00	48,413.50	4,609.17	53,022.67	6,751.33	88.71
TRANSFERS TO:						
TRANSFERS TO ROAD & BRIDGE I	.00	.00	.00	.00	.00	.00
TRANSFERS TO SOLID WASTE	.00	.00	.00	.00	.00	.00
TRANSFERS TO D.A. FEE FUND	.00	.00	.00	.00	.00	.00
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL DEPARTMENT	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL DISBURSEMENTS	1,445,774.00	1,208,940.61	106,115.32	1,315,055.93	130,718.07	90.96
TOTAL FUND	30,443.00-	202,927.91-	51,366.92	151,560.99-	121,117.99	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	54,000.00	56,088.98	.00	56,088.98	2,088.98-	103.87
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	418.35	28.89	447.24	147.24-	149.08
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	4,968.80	.00	4,968.80	2,968.80-	248.44
REFUNDS	100.00	609.00	.00	609.00	509.00-	609.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFERS FROM GENERAL R&B	205,830.00	199,451.01	7,775.83	207,226.84	1,396.84-	100.68
TOTAL RECEIPTS	262,230.00	261,536.14	7,804.72	269,340.86	7,110.86-	102.71
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	100,462.00	87,604.19	8,786.56	96,390.75	4,071.25	95.95
SOCIAL SECURITY	7,033.00	6,147.46	526.28	6,673.74	359.26	94.89
RETIREMENT	6,697.00	4,961.80	497.08	5,458.88	1,238.12	81.51
HOSPITALIZATION	3,882.00	5,565.01	640.40	6,205.41	2,323.41-	159.85
WORKERS COMPENSATION	4,500.00	3,497.80	190.77	3,688.57	811.43	81.97
UNEMPLOYMENT INSURANCE	500.00	605.96	.00	605.96	105.96-	121.19
TOTAL DEPARTMENT	123,074.00	108,382.22	10,641.09	119,023.31	4,050.69	96.71
OPERATING EXPENSES						
REFUND OF AD VAL. TAXES	.00	224.05	.00	224.05	224.05-	.00
MACHINERY MAINTENANCE	35,000.00	32,382.53	1,253.87	33,636.40	1,363.60	96.10
GAS, OIL, GREASE	16,000.00	12,828.38	1,176.74	14,005.12	1,994.88	87.53
TIRES, TUBES	3,500.00	2,507.36	136.75	2,644.11	855.89	75.55
CULVERTS	3,000.00	2,156.66	.00	2,156.66	843.34	71.89
ROAD MATERIAL	40,000.00	3,878.02	.00	3,878.02	36,121.98	9.70
UTILITIES	800.00	452.52	44.05	496.57	303.43	62.07
TRUCK ALLOWANCE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR/LANDFILL	6,000.00	3,700.00	.00	3,700.00	2,300.00	61.67
MISCELLANEOUS SUPPLIES	600.00	572.16	62.73	634.89	34.89-	105.82
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	1,550.17	174.33-	1,375.84	124.16	91.72
OUT-OF-COUNTY TRAVEL	750.00	94.99	20.50	115.49	634.51	15.40
TOTAL DEPARTMENT	112,050.00	64,453.34	2,920.31	67,373.65	44,676.35	60.13
CAPITAL OUTLAY						
BRIDGE REPAIR	10,000.00	5,049.02	176.22	5,225.24	4,774.76	52.25
PURCHASE OF EQUIPMENT	10,000.00	1,188.24	.00	1,188.24	8,811.76	11.88
JAIL LAND PURCHASE-TO BE REIMB	.00	19,296.70	.00	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	20,000.00	25,533.96	176.22	25,710.18	5,710.18-	128.55
DEBT SERVICE						
PRINCIPLE ON WARRANTS	1,758.00	1,758.00	.00	1,758.00	.00	100.00
INTEREST ON WARRANTS	5,092.00	5,091.60	.00	5,091.60	.40	99.99
TOTAL DEPARTMENT	6,850.00	6,849.60	.00	6,849.60	.40	99.99
TRANSFERS TO:						
TRANSFERS TO HUD ACCT	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL DEPARTMENT	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL DISBURSEMENTS	261,974.00	207,731.67	13,737.62	221,469.29	40,504.71	84.54
TOTAL FUND	256.00-	53,804.47-	5,932.90	47,871.57-	47,615.57	.00

BUDGET COMPARISON
ROAD & BRIDGE II

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	113,800.00	117,129.24	.00	117,129.24	3,329.24-	102.93
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	418.32	28.89	447.21	147.21-	149.07
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	4,971.70	138.70	5,110.40	3,110.40-	255.52
REFUNDS	375.00	415.10	.00	415.10	40.10-	110.69
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	174,482.00	169,074.15	6,591.55	175,665.70	1,183.70-	100.68
TOTAL RECEIPTS	290,957.00	292,008.51	6,759.14	298,767.65	7,810.65-	102.68
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	81,310.00	69,031.70	7,136.00	76,167.70	5,142.30	93.68
SOCIAL SECURITY	5,692.00	4,857.19	503.08	5,360.27	331.73	94.17
RETIREMENT	5,692.00	4,832.19	499.54	5,331.73	360.27	93.67
HOSPITALIZATION	3,235.00	4,012.09	424.72	4,436.81	1,201.81-	137.15
WORKERS COMPENSATION	3,500.00	3,005.80	169.59	3,175.39	324.61	90.73
UNEMPLOYMENT INSURANCE	500.00	454.48	.00	454.48	45.52	90.90
TOTAL DEPARTMENT	99,929.00	86,193.45	8,732.93	94,926.38	5,002.62	94.99
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	189.93	.00	189.93	189.93-	.00
MACHINERY MAINTENANCE	23,100.00	13,089.31	840.66	13,929.97	9,170.03	60.30
GAS, OIL, GREASE	15,000.00	8,554.41	1,825.46	10,379.87	4,620.13	69.20
TIRES, TUBES	3,000.00	1,156.22	15.00	1,171.22	1,828.78	39.04
CULVERTS	6,000.00	2,467.93	492.00	2,959.93	3,040.07	49.33
ROAD MATERIAL	15,000.00	7,600.38	.00	7,600.38	7,399.62	50.67
UTILITIES	600.00	466.22	19.24	485.46	114.54	80.91
TRUCK ALLOWANCE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	1,650.00	50.00	.00	50.00	1,600.00	3.03
MISCELLANEOUS SUPPLIES	600.00	450.99	30.00	480.99	119.01	80.17
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	1,680.40	196.84	1,483.56	516.44	74.18
OUT-OF-COUNTY TRAVEL	500.00	248.51	.00	248.51	251.49	49.70
TOTAL DEPARTMENT	72,350.00	39,954.30	3,425.52	43,379.82	28,970.18	59.96
CAPITAL OUTLAY						
BRIDGE REPAIR	12,000.00	8,708.43	.00	8,708.43	3,291.57	72.57
PURCHASE OF EQUIPMENT	50,000.00	6,677.87	2,888.50	9,566.37	40,433.63	19.13
JAIL LAND PURCHASE-TO BE REIMB	.00	19,296.70	.00	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	62,000.00	34,683.00	2,888.50	37,571.50	24,428.50	60.60
TOTAL DISBURSEMENTS	234,279.00	160,830.75	15,046.95	175,877.70	58,401.30	75.07
TOTAL FUND	56,678.00-	131,177.76-	8,287.81	122,889.95-	66,211.95	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	29,000.00	34,336.27	.00	34,336.27	5,336.27-	118.40
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	418.31	28.88	447.19	147.19-	149.06
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	4,179.55	277.40	4,456.95	2,456.95-	222.85
REFUNDS	450.00	6,471.02	.00	6,471.02	6,021.02-	438.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	243,764.00	236,208.47	9,208.86	245,417.33	1,653.33-	100.68
TOTAL RECEIPTS	275,514.00	281,613.62	9,515.14	291,128.76	15,614.76-	105.67
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	114,366.00	90,822.92	10,076.48	100,899.40	13,466.60	88.22
SOCIAL SECURITY	8,700.00	6,390.31	710.40	7,100.71	1,599.29	81.62
RETIREMENT	8,700.00	5,359.94	583.85	5,943.79	2,756.21	68.32
HOSPITALIZATION	5,520.00	5,295.40	534.22	5,829.62	309.62-	105.61
WORKERS COMPENSATION	6,000.00	3,232.47	155.28	3,387.75	2,612.25	56.46
UNEMPLOYMENT INSURANCE	550.00	607.86	.00	607.86	57.86-	110.52
TOTAL DEPARTMENT	143,836.00	111,708.90	12,060.23	123,769.13	20,066.87	86.05
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	265.34	.00	265.34	265.34-	.00
MACHINERY MAINTENANCE	30,000.00	24,520.31	1,508.29	26,028.60	3,971.40	86.76
GAS, OIL, GREASE	28,000.00	20,135.84	2,167.62	22,303.46	5,696.54	79.66
TIRES, TUBES	4,000.00	3,087.92	34.00	3,121.92	878.08	78.05
CULVERTS	7,500.00	4,866.36	665.07	5,531.43	1,968.57	73.75
ROAD MATERIAL	4,000.00	3,579.17	1,297.73	4,876.90	876.90-	121.92
LUMBER & HARDWARE	3,500.00	9,018.30	200.00	9,218.30	5,718.30-	263.38
UTILITIES	1,700.00	1,397.65	187.69	1,585.34	114.66	93.26
TRUCK ALLOWANCE	4,800.00	4,400.00	400.00	4,800.00	.00	100.00
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR	3,000.00	1,500.00	.00	1,500.00	1,500.00	50.00
MISCELLANEOUS SUPPLIES	1,200.00	1,263.19	175.79	1,438.98	238.98-	119.92
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	3,247.76	364.81-	2,882.95	617.05	82.37
OUT-OF-COUNTY TRAVEL	1,500.00	434.07	.00	434.07	1,065.93	28.94
TOTAL DEPARTMENT	92,700.00	77,822.41	6,271.38	84,093.79	8,606.21	90.72
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	10,000.00	6,727.54	3,243.97	9,971.51	28.49	99.72
JAIL LAND PURCHASE-TO BE REIMB	.00	19,296.70	.00	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	10,000.00	26,024.24	3,243.97	29,268.21	19,268.21-	292.68
DEBT SERVICE						
PRINCIPLE ON WARRANTS	10,993.00	10,993.00	.00	10,993.00	.00	100.00
INTEREST ON WARRANTS	3,363.00	3,363.22	.00	3,363.22	.22-	100.01
TOTAL DEPARTMENT	14,356.00	14,356.22	.00	14,356.22	.22-	100.00
TOTAL DISBURSEMENTS	260,892.00	229,911.77	21,575.58	251,487.35	9,404.65	96.40
TOTAL FUND	14,622.00-	51,701.85-	12,060.44	39,641.41-	25,019.41	.00

BUDGET COMPARISON
GENERAL REVENUE SHARING

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	22,008.18	.00	22,008.18	22,008.18-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	54,253.00	52,642.96	.00	52,642.96	1,610.04	97.03
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,500.00	2,443.32	326.39	2,769.71	269.71-	110.79
SUSPENSE ACCOUNT	.00	94.56-	.00	94.56-	94.56	.00
TOTAL RECEIPTS	56,753.00	76,999.90	326.39	77,326.29	20,573.29-	136.25
DISBURSEMENTS						
FINANCIAL ADMINISTRATION:						
TRAINING & EDUCATION (R.S.)	.00	345.00	68.00	413.00	413.00-	.00
LEASE EQUIPMENT/AUDITOR	7,700.00	697.36	.00	697.36	7,002.64	9.06
INDEPENDENT AUDIT	16,000.00	10,300.00	.00	10,300.00	5,700.00	64.38
TOTAL DEPARTMENT	23,700.00	11,342.36	68.00	11,410.36	12,289.64	48.14
CONSERVATION:						
LONG LEAF SOIL & WATER CONSER.	750.00	750.00	.00	750.00	.00	100.00
TOTAL DEPARTMENT	750.00	750.00	.00	750.00	.00	100.00
CULTURE & RECREATION:						
ALLEN SHIVERS LIBRARY	16,000.00	16,000.00	.00	16,000.00	.00	100.00
NUTRITION CENTER	3,000.00	.00	.00	.00	3,000.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	365.78	16.50	382.28	617.72	38.23
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	20,400.00	16,365.78	16.50	16,382.28	4,017.72	80.31
MISCELLANEOUS:						
ADVERTISING	403.00	19.34	.00	19.34	383.66	4.80
TOTAL DEPARTMENT	403.00	19.34	.00	19.34	383.66	4.80
TRANSFERS TO:						
TRANSFERS TO DATA PROC. FUND	.00	7,700.00	.00	7,700.00	7,700.00-	.00
TOTAL DEPARTMENT	.00	7,700.00	.00	7,700.00	7,700.00-	.00
TOTAL DISBURSEMENTS	45,253.00	36,177.48	84.50	36,261.98	8,991.02	80.13
TOTAL FUND	11,500.00-	40,822.42-	241.89-	41,064.31-	29,564.31	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	1,953.46-	.00	1,953.46-	1,953.46	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	16,234.12	.00	16,234.12	2,495.88	86.67
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	18,730.00	18,729.82	.00	18,729.82	.18	100.00
TOTAL DEPARTMENT	18,730.00	18,729.82	.00	18,729.82	.18	100.00
TOTAL DISBURSEMENTS	18,730.00	18,729.82	.00	18,729.82	.18	100.00
TOTAL FUND	.00	2,495.70	.00	2,495.70	2,495.70-	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. II

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	6,271.91	.00	6,271.91	6,271.91-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	24,459.49	.00	24,459.49	5,729.49-	130.59
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	18,730.00	.00	.00	.00	18,730.00	.00
BRIDGE MATERIAL	.00	9,893.28	.00	9,893.28	9,893.28-	.00
ROAD MATERIAL	.00	.00	4,575.06	4,575.06	4,575.06-	.00
TOTAL DEPARTMENT	18,730.00	9,893.28	4,575.06	14,468.34	4,261.66	77.25
TOTAL DISBURSEMENTS	18,730.00	9,893.28	4,575.06	14,468.34	4,261.66	77.25
TOTAL FUND	.00	14,566.21-	4,575.06	9,991.15-	9,991.15	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. III

MONTHLY REPORT AUGUST, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	673.39-	.00	673.39-	673.39	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	17,514.19	.00	17,514.19	1,215.81	93.51
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL DEPARTMENT	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL DISBURSEMENTS	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL FUND	.00	1,215.81	.00	1,215.81	1,215.81-	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. IV

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	3,199.38	.00	3,199.38	3,199.38-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	21,386.96	.00	21,386.96	2,656.96-	114.19
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	4,600.00	.00	.00	.00	4,600.00	.00
TOTAL DEPARTMENT	4,600.00	.00	.00	.00	4,600.00	.00
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	14,130.00	14,130.00	.00	14,130.00	.00	100.00
TOTAL DEPARTMENT	14,130.00	14,130.00	.00	14,130.00	.00	100.00
TOTAL DISBURSEMENTS	18,730.00	14,130.00	.00	14,130.00	4,600.00	75.44
TOTAL FUND	.00	7,256.96-	.00	7,256.96-	7,256.96	.00

BUDGET COMPARISON
REV. SHARING, SOLID WASTE

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	2,389.97	.00	2,389.97	2,389.97-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	41,297.00	40,098.72	.00	40,098.72	1,198.28	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	41,297.00	42,488.69	.00	42,488.69	1,191.69-	102.89
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	26,400.00	21,642.40	2,376.40	24,018.80	2,381.20	90.98
SOCIAL SECURITY	1,848.00	1,522.44	167.52	1,689.96	158.04	91.45
RETIREMENT	1,848.00	1,040.76	94.58	1,135.34	712.66	61.44
HOSPITALIZATION	1,941.00	2,122.83	155.44	2,278.27	337.27-	117.38
WORKERS COMPENSATION	2,160.00	1,680.42	100.29	1,780.71	379.29	82.44
UNEMPLOYMENT INSURANCE	900.00	220.23	.00	220.23	679.77	24.47
REPAIRS TO EQUIPMENT	3,500.00	269.35	135.26	404.61	3,095.39	11.56
GAS, OIL, GREASE	2,400.00	1,096.55	334.00	1,430.55	969.45	59.61
MISCELLANEOUS	300.00	47.62	.00	47.62	252.38	15.87
TOTAL DEPARTMENT	41,297.00	29,642.60	3,363.49	33,006.09	8,290.91	79.92
CAPITAL OUTLAY						
PURCHASE OF NEW EQUIPMENT	.00	550.00	.00	550.00	550.00-	.00
TOTAL DEPARTMENT	.00	550.00	.00	550.00	550.00-	.00
TOTAL DISBURSEMENTS	41,297.00	30,192.60	3,363.49	33,556.09	7,740.91	81.26
TOTAL FUND	.00	12,296.09-	3,363.49	8,932.60-	8,932.60	.00

BUDGET COMPARISON
LIBRARY FUND

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	14,083.80	.00	14,083.80	14,083.80-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	460.00	40.00	500.00	500.00-	.00
DISTRICT CLERK FINES	.00	1,030.00	170.00	1,200.00	1,200.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	15,573.80	210.00	15,783.80	15,783.80-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	254.29	48.93	303.22	303.22-	.00
TOTAL DEPARTMENT	.00	254.29	48.93	303.22	303.22-	.00
TOTAL DISBURSEMENTS	.00	254.29	48.93	303.22	303.22-	.00
TOTAL FUND	.00	15,319.51-	161.07-	15,480.58-	15,480.58	.00

BUDGET COMPARISON
SANITARY LANDFILL

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	5,822.32	.00	5,822.32	5,822.32-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	7,150.00	400.00	7,550.00	7,550.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	12,972.32	400.00	13,372.32	13,372.32-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	12,972.32-	400.00-	13,372.32-	13,372.32	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BALANCE 10-1-84	.00	3,339.38	.00	3,339.38	3,339.38-	.00
INTER-GOVERNMENTAL REVENUE						
GRANT REVENUE	259,087.46	255,800.00	.00	255,800.00	3,287.46	98.73
TRANSFERS FROM:						
TRANSFERS FROM R&B I	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL RECEIPTS	259,087.46	261,651.93	.00	261,651.93	2,564.47-	100.99
DISBURSEMENTS						
ADMINISTRATION						
ADMINISTRATIVE & PROF. SERV.	7,570.21-	10,768.73	.00	10,768.73	18,338.94-	.00
STREET IMPROVEMENTS	193,764.80	250,883.20	.00	250,883.20	57,118.40-	129.48
BRIDGE CONSTRUCTION	76,232.25	.00	.00	.00	76,232.25	.00
TOTAL DEPARTMENT	262,426.84	261,651.93	.00	261,651.93	774.91	99.70
TRANSFERS TO:						
TRANSFERS TO R&B I	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	262,426.84	261,651.93	.00	261,651.93	774.91	99.70
TOTAL FUND	3,339.38	.00	.00	.00	3,339.38	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
REFUND ON SOFTWARE PROGRAM	.00	600.00	.00	600.00	600.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM REV. SHAR. GEN.	7,700.00	7,700.00	.00	7,700.00	.00	100.00
TRANSFERS FROM ADULT PROBATION	7,600.00	4,185.08	500.00	4,685.08	2,914.92	61.65
TOTAL RECEIPTS	15,300.00	12,485.08	500.00	12,985.08	2,314.92	84.87
DISBURSEMENTS						
OPERATING EXPENSES						
SUPPLIES	.00	591.84	.00	591.84	591.84-	.00
PROFESSIONAL SERVICES	.00	1,285.00	.00	1,285.00	1,285.00-	.00
COUNTY AUDITORS LEASE	7,700.00	3,309.55	461.71	3,771.26	3,928.74	48.98
ADULT PROBATION LEASE	7,600.00	4,751.01	500.00	5,251.01	2,348.99	69.09
TOTAL DEPARTMENT	15,300.00	9,937.40	961.71	10,899.11	4,400.89	71.24
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	1,449.10	.00	1,449.10	1,449.10-	.00
TOTAL DEPARTMENT	.00	1,449.10	.00	1,449.10	1,449.10-	.00
TOTAL DISBURSEMENTS	15,300.00	11,386.50	961.71	12,348.21	2,951.79	80.71
TOTAL FUND	.00	1,098.58-	461.71	636.87-	636.87	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	108,000.00	108,175.11	.00	108,175.11	175.11-	100.16
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	3,000.00	.00	.00	.00	3,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	111,000.00	108,175.11	.00	108,175.11	2,824.89	97.46
DISBURSEMENTS						
CAPITAL OUTLAY						
NEW EQUIPMENT	10,000.00	10,692.40	285.38	10,977.78	977.78-	109.78
RADIO TOWER	20,000.00	2,139.02	.00	2,139.02	17,860.98	10.70
CIVIL DEFENSE EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REPAIRS TO JAIL	2,000.00	203.95	.00	203.95	1,796.05	10.20
REPAIRS TO BUILDING	20,000.00	3,364.64	408.76	3,773.40	16,226.60	18.87
AIR CONDITIONERS & REPAIRS	.00	2,091.44	87.24	2,178.68	2,178.68-	.00
REPAIRS TO BOILER	2,000.00	2,871.22	.00	2,871.22	871.22-	143.56
REPAIRS TO ELEVATOR	2,000.00	899.05	1,569.99	2,469.04	469.04-	123.45
REPAIRS TO ROADS	.00	11,880.00	.00	11,880.00	11,880.00-	.00
EMPLOYERS LIABILITY INSURANCE	.00	7,276.00	.00	7,276.00	7,276.00-	.00
RADAR REPAIR	.00	330.45	.00	330.45	330.45-	.00
FIRE DEPT. EQUIPMENT REPAIRS	.00	111.08	.00	111.08	111.08-	.00
PURCHASE OF LAND	.00	2,000.00	2,161.40	4,161.40	4,161.40-	.00
PURCHASE OF VEHICLES	.00	.00	23,699.00	23,699.00	23,699.00-	.00
TOTAL DEPARTMENT	66,000.00	43,859.25	28,211.77	72,071.02	6,071.02-	109.20
TOTAL DISBURSEMENTS	66,000.00	43,859.25	28,211.77	72,071.02	6,071.02-	109.20
TOTAL FUND	45,000.00-	64,315.86-	28,211.77	36,104.09-	8,895.91-	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	16,497.34	.00	16,497.34	16,497.34-	.00
GENERAL PROPERTY TAXES	.00	76.38	.00	76.38	76.38-	.00
DELINQUENT TAXES	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE	.00	.00	.00	.00	.00	.00
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:	.00	.00	.00	.00	.00	.00
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	16,573.72	.00	16,573.72	16,573.72-	.00
DISBURSEMENTS						
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	2,886.83	725.00	3,611.83	3,611.83-	.00
TOTAL DEPARTMENT	.00	2,886.83	725.00	3,611.83	3,611.83-	.00
TOTAL DISBURSEMENTS	.00	2,886.83	725.00	3,611.83	3,611.83-	.00
TOTAL FUND	.00	13,686.89-	725.00	12,961.89-	12,961.89-	.00

BUDGET COMPARISON
CO. ATTORNEY FEE FUND

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	1,283.10	.00	1,283.10	1,283.10-	.00
FEES/CHARGES FOR SERVICES						
COUNTY ATTORNEY FEES COLLECTED	.00	7,048.48	935.50	7,983.98	7,983.98-	.00
TRANSFERS FROM:						
TRANSFERS FROM D.A. CHECK FUND	.00	828.92	.00	828.92	828.92-	.00
TOTAL RECEIPTS	.00	9,160.50	935.50	10,096.00	10,096.00-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
SALARIES	.00	2,450.00	.00	2,450.00	2,450.00-	.00
SOCIAL SECURITY	.00	172.21	.00	172.21	172.21-	.00
RETIREMENT	.00	171.50	.00	171.50	171.50-	.00
MISCELLANEOUS	.00	2,169.83	100.00	2,269.83	2,269.83-	.00
TOTAL DEPARTMENT	.00	4,963.54	100.00	5,063.54	5,063.54-	.00
TOTAL DISBURSEMENTS	.00	4,963.54	100.00	5,063.54	5,063.54-	.00
TOTAL FUND	.00	4,196.96-	835.50-	5,032.46-	5,032.46	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	828.92	.00	828.92	828.92-	.00
FEES/CHARGES FOR SERVICES						
DISTRICT ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	828.92	.00	828.92	828.92-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO CO-ATTY CHECK FND	.00	828.92	.00	828.92	828.92-	.00
TOTAL DEPARTMENT	.00	828.92	.00	828.92	828.92-	.00
TOTAL DISBURSEMENTS	.00	828.92	.00	828.92	828.92-	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON
AUTO REGISTRATION

MONTHLY REPORT AUGUST, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
LICENSES & FINES:						
MOTOR VEHICLE REGISTRATION	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
MISCELLANEDUS:						
STATE REPORTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00
TRANSFERS TO GEN. R&B	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL-DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON
ADULT PROBATION FUND

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 1-1-84	.00	55,755.99	.00	55,755.99	55,755.99-	.00
INTER-GOVERNMENTAL REVENUE						
PRESENTENCE INVEST REIMB.	1,000.00	.00	.00	.00	1,000.00	.00
TEX. ADULT PROBATION COMM.	42,000.00	26,174.00	.00	26,174.00	15,826.00	62.32
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	40,000.00	49,595.00	4,585.00	54,180.00	14,180.00-	135.45
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	1,450.60	.00	1,450.60	549.40	72.53
TOTAL RECEIPTS	85,000.00	132,975.59	4,585.00	137,560.59	52,560.59-	161.84
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	63,506.00	53,593.76	4,872.16	58,465.92	5,040.08	92.06
SOCIAL SECURITY	4,650.00	3,896.78	343.48	4,240.26	409.74	91.19
RETIREMENT	4,650.00	3,993.89	341.04	4,334.93	315.07	93.22
HOSPITALIZATION	4,400.00	3,716.30	366.46	4,082.76	317.24	92.79
UNEMPLOYMENT	.00	414.67	.00	414.67	414.67-	.00
SUPPLIES & OTHER OPERATING EXP	4,500.00	3,854.65	173.09	4,027.74	472.26	89.51
PER DIEM	1,500.00	1,787.08	.00	1,787.08	287.08-	119.14
MILEAGE OR CAR ALLOWANCE	3,400.00	374.53	.00	374.53	3,025.47	11.02
PROFESSIONAL SERVICES	5,000.00	4,345.40	.00	4,345.40	654.60	86.91
CONTRACT SERV FOR PROBATIONERS	5,050.00	.00	.00	.00	5,050.00	.00
CONTRACTUAL SERV/ALCOHOLISM	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	96,656.00	75,977.06	6,096.23	82,073.29	14,582.71	84.91
TRANSFERS TO:						
SERVICE FEES & COMPUTER SERV.	7,600.00	1,007.68	100.00	1,107.68	6,492.32	14.57
TRANSFERS TO D PROC FUND	.00	4,285.08	500.00	4,785.08	4,785.08-	.00
TOTAL DEPARTMENT	7,600.00	5,292.76	600.00	5,892.76	1,707.24	77.54
TOTAL DISBURSEMENTS	104,256.00	81,269.82	6,696.23	87,966.05	16,289.95	84.38
TOTAL FUND	19,256.00	51,705.77-	2,111.23	49,594.54-	68,850.54	257.55-

BUDGET COMPARISON
JUVENILE PROBATION FUND

MONTHLY REPORT AUGUST ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-84	.00	6,728.46	.00	6,728.46	6,728.46-	.00
INTER-GOVERNMENTAL REVENU						
CRIMINAL JUSTICE GRANT	8,624.00	2,156.00	.00	2,156.00	6,468.00	25.00
TEX. JUV. PROB. COMM. GRANT	26,281.00	22,631.00	2,595.00	25,226.00	1,055.00	95.99
TRANSFERS FROM:						
MATCHING FUNDS	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL RECEIPTS	41,405.00	38,015.46	2,595.00	40,610.46	794.54	98.08
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	24,570.00	22,522.50	2,047.50	24,570.00	.00	100.00
SOCIAL SECURITY	1,796.39	1,652.03	144.36	1,796.39	.00	100.00
RETIREMENT	1,856.31	1,712.99	143.32	1,856.31	.00	100.00
HOSPITALIZATION	1,380.34	1,274.16	106.18	1,380.34	.00	100.00
WORKERS COMPENSATION	113.92	101.59	5.89	107.48	6.44	94.35
UNEMPLOYMENT-INSURANCE	250.00	146.49	.00	146.49	103.51	58.60
SUPPLIES & OTHER OPERATING EXP	3,323.00	369.67	360.93	730.60	2,592.40	21.99
TRAINING & EDUCATION	979.04	509.78	468.50	978.28	.76	99.92
IN-COUNTY TRAVEL	487.00	487.00	.00	487.00	.00	100.00
PROFESSIONAL SERVICES	.00	2,580.00	.00	2,580.00	2,580.00-	.00
RESIDENTIAL SERVICES	3,163.00	252.50	86.25	338.75	2,824.25	10.71
MONTHLY CAR ALLOW	1,800.00	1,200.00	300.00	1,500.00	300.00	83.33
NON-RESIDENTIAL SERVICES	340.00	200.00	142.00	342.00	2.00-	100.59
TOTAL DEPARTMENT	40,059.00	33,008.71	3,804.93	36,813.64	3,245.36	91.90
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	200.00	.00	200.00	200.00-	.00
TOTAL DEPARTMENT	.00	200.00	.00	200.00	200.00-	.00
TOTAL DISBURSEMENTS	40,059.00	33,208.71	3,804.93	37,013.64	3,045.36	92.40
TOTAL FUND	1,346.00-	4,806.75-	1,209.93	3,596.82-	2,250.82	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	10,397.10	.00	10,397.10	10,397.10-	.00
FEES/CHARGES FOR SERVICES	.00	17,676.00	1,884.00	19,560.00	19,560.00-	.00
JUSTICE-OF-PEACE I REPORTS	.00	1,356.00	78.00	1,434.00	1,434.00-	.00
JUSTICE-OF-PEACE II REPORTS	.00	3,792.50	.00	3,792.50	3,792.50-	.00
JUSTICE-OF-PEACE III REPORTS	.00	1,662.00	180.00	1,842.00	1,842.00-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	2,268.00	167.00	2,435.00	2,435.00-	.00
COUNTY CLERK REPORTS	.00	541.00	64.00	605.00	605.00-	.00
DISTRICT CLERK REPORTS	.00					
TOTAL RECEIPTS	.00	37,692.60	2,373.00	40,065.60	40,065.60-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	25,898.40	.00	25,898.40	25,898.40-	.00
TOTAL DEPARTMENT	.00	25,898.40	.00	25,898.40	25,898.40-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	2,877.60	.00	2,877.60	2,877.60-	.00
TRANS. TO STATE CVC	.00	.00	.00	.00	.00-	.00
TOTAL DEPARTMENT	.00	2,877.60	.00	2,877.60	2,877.60-	.00
TOTAL DISBURSEMENTS	.00	28,776.00	.00	28,776.00	28,776.00-	.00
TOTAL FUND	.00	8,916.60-	2,373.00-	11,289.60-	11,289.60	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	3,149.00	.00	3,149.00	3,149.00-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	5,137.50	637.50	5,775.00	5,775.00-	.00
JUSTICE-OF-PEACE II REPORTS	.00	675.00	25.00	700.00	700.00-	.00
JUSTICE-OF-PEACE III REPORTS	.00	1,130.00	.00	1,130.00	1,130.00-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	1,625.00	175.00	1,800.00	1,800.00-	.00
COUNTY CLERK REVENUE	.00	2,965.00	255.00	3,220.00	3,220.00-	.00
DISTRICT CLERK REVENUE	.00	440.00	100.00	540.00	540.00-	.00
TRANSFERS FROM:						
TRANSFER FROM STATE COST	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	15,121.50	1,192.50	16,314.00	16,314.00-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	13,302.00	.00	13,302.00	13,302.00-	.00
TOTAL DEPARTMENT	.00	13,302.00	.00	13,302.00	13,302.00-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	1,478.00	.00	1,478.00	1,478.00-	.00
TOTAL DEPARTMENT	.00	1,478.00	.00	1,478.00	1,478.00-	.00
TOTAL DISBURSEMENTS	.00	14,780.00	.00	14,780.00	14,780.00-	.00
TOTAL FUND	.00	341.50-	1,192.50-	1,534.00-	1,534.00	.00

----- G.L. ACCT. # / DESCRIPTION -----	REF. #	TOTAL POSTED
GENERAL FUND		
COMM. COURT APPROPRIATIONS		
1040105 WORKERS COMPENSATION DET WORKERS COMPENSATION	18305	572.31
1040151 RURAL FIRE PROTECTION		
CHESTER VOL. FIRE DEPT.	18306	125.00
DAM B VOL. FIRE DEPT.	18307	125.00
FRED VOL. FIRE DEPARTMENT	18308	125.00
SPURGER VOL. FIRE DEPT.	18309	125.00
IVANHOE VOL. FIRE DEPT.	18310	125.00
WOODVILLE VOL. FIRE DEPT.	18311	125.00
WILDWOOD VOL. FIRE DEPT.	18312	125.00
COLMESNEIL VOL. FIRE DEPT.	18313	125.00
WARREN VOL. FIRE DEPT.	18314	125.00
1040169 APPRAISEL-DISTRICT SHARE TYLER CO. TAX APP. DIST.	18315	12203.49
1040178 BIRTH & DEATH REGISTRAR BRASHER, WANDA J. VETERANS SERVICE	18316	50.00
1040512 TRAINING & TRAVEL REIMB. ENLOE, DAVID JURY ACCOUNT	18317	36.85
1040855 COURT APPOINTED ATTORNEYS SMITH, JOE R., ATTY. JUSTICE-OF-PEACE, PCT. I	18318	250.00
1041111 CAR ALLOWANCE BRASHER, WANDA J. JUSTICE-OF-PEACE, PCT. II	18319	157.50
1041211 OFFICE & CAR ALLOWANCE JAMES, GRADY JUSTICE-OF-PEACE PCT. III	18320	157.50
1041311 OFFICE & CAR ALLOWANCE DAVIS, JIMMY W. JUSTICE-OF-PEACE, PCT. IV	18321	157.50
1041411 OFFICE & CAR ALLOWANCE DRAKE, ROY C. COUNTY JUDGE	18322	157.50
1042111 CAR ALLOWANCE STURROCK, JOHN ALLEN	18323	350.00

----- G.L. ACCT. # / DESCRIPTION -----	REF. #	TOTAL POSTED
GENERAL FUND		
SHERIFF DEPARTMENT		
1042611 CAR ALLOWANCE & EXPENSE FOWLER, LEON CONSTABLES	18324	400.00
1042811 CAR ALLOWANCE YOUNG, JOHN CLAMON, LYNN CREWS, JAMES H. GILCHRIST, ARTHUR G. FOSTER CHILD CARE	18325 18326 18327 18328	150.00 150.00 150.00 150.00
1043522 COURT EXPENSE CLARK, JAMES A., ATTY.	18329	300.00
1043571 ROOM & BOARD MIXON, MR. & MRS. DUVALL FREEMAN, ARTIE DALE BROWNGATE FARM HEALTH & SANITATION	18330 18331 18332	558.00 558.00 279.00
1043622 COUNTY HEALTH OFFICER GILCHRIST, JOHN G., M.D. SENIOR CITIZENS OFFICE	18333	200.00
1043707 OFFICE SUPPLIES BEVERLY R. BROWN	18334	3.00
1043738 UTILITIES CITY OF WOODVILLE CITY OF WOODVILLE COUNTY EXTENSION OFFICE	18335 18336	40.34 23.30
1043910 CAR ALLOWANCE-HOME MARQUISS, JANIE	18337	125.00
1043911 CAR ALLOWANCE-FARM ARMENTROUT, ROBERT D.	18338	125.00
1043924 OUT-OF-COUNTY TRAVEL, FARM ARMENTROUT, ROBERT D. BUILDING MAINTENANCE	18339	141.45
1044238 COURTHOUSE UTILITIES GULF STATES UTILITIES	18340	1928.55

TOTAL CREDIT TO A/P

20,499.29-

REF. # 18341

9/06/85

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----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE I

PERSONAL SERVICES

2144805 WORKERS COMPENSATION
DET WORKERS COMPENSATION 18342 190.77
OPERATING EXPENSES

2145136 TRUCK ALLOWANCE
RILEY, MAXIE 18343 400.00

TOTAL CREDIT TO A/P 590.77- REF. # 18344

9/06/85

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----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

ROAD & BRIDGE III

PERSONAL SERVICES

2344805 WORKERS COMPENSATION
DET WORKERS COMPENSATION 18348 155.28
OPERATING EXPENSES

2345136 TRUCK ALLOWANCE
GRAHAM, WILLIS T. 18349 400.00

TOTAL CREDIT TO A/P 555.28- REF. # 18350

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----- G.L. ACCT. # / DESCRIPTION -----	REF. #	TOTAL POSTED
ROAD & BRIDGE IV		
PERSONAL SERVICES		
2444805 WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	18351	208.58
2445136 TRUCK ALLOWANCE JORDAN, JAMES R.	18352	400.00
TOTAL CREDIT TO A/P	608.58-	REF. # 18353

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----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

REV. SHARING, SOLID WASTES

OPERATING EXPENSES

3545105 WORKERS COMPENSATION

DET WORKERS COMPENSATION

18354

100.29

TOTAL CREDIT TO A/P

100.29-

REF. # 18355

9/06/85

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----- G.L. ACCT. # / DESCRIPTION -----

REF. # TOTAL POSTED

JUVENILE PROBATION FUND

OPERATING EXPENSES

5445105	WORKERS COMPENSATION		
	DET WORKERS COMPENSATION	18356	5.89

TOTAL CREDIT TO A/P	5.89-	REF. # 18357	
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NOTICE TO BIDDERS

Sealed bids addressed to the County of Tyler, for the following:

TO SELL A DODGE MINI-VAN

(The mini-van can be seen at the County Barn of Prec. #1)

TO SELL A 1983 CHEVY IMPALA from the Sheriff Dept.

The car is a four door with 350 CID.

(Sheriff's car may be seen by contacting the Sheriff's Dept.)

PLEASE SUBMIT SEPERATE BIDS!

will be received in the Office of the County Clerk, County of Tyler, Texas, Courthouse, Woodville, Texas, until 10:00 am/pm, on Monday, 14th day of October, 1985. at which time and place all bids received shall be opened and read.

Further information and details are available in the office of the County Clerk, County of Tyler, Texas. The County of Tyler reserves the right to reject any or all bids and to waive informalities.

GRACE BOSTICK
County Clerk
Tyler County, Texas.

I am bidde for the
 Old Times home I am a
 Mother with a crippe children
 an 4 other children I would aprech
 if you let me have the house
 for \$500.⁰⁰ I know it Not much but
 that all I got. Sign (Fattie Mae
 Busby.)
 Call this No. if got it 385-7459 Or. 385-6580

THE LASSO

SEP 07 1985

GRACE BOSTICK COUNTY CLERK
ATLAIN COUNTY, TEXAS
DANIEL BROWN
DANIEL BROWN

I am a mother with a crimable
I see this because I have 5
children and it hard to rent
with children. Please

Jail Slight

bid

\$500⁰⁰

on the
Jail Slight

30 days $\frac{1}{2}$ in 15 days the other
To pay for it. $\frac{1}{2}$ in 15 days

Turn Burns

AFTER 5 DAYS RETURN TO

Bill Perry
ZIP CODE

Jail Sight

NO. TIME 8:45 AM

SEP 03 1985

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS
BY: *Grace Bostick*

\$100.00 for old
Sunday Bldg.

VOL

010 PAGE 817

Jesse H. Crews
P.O. Box 367
Colonial Tex.

837-2970

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AFTER FIVE DAYS RETURN TO

ZIP CODE

Bridgale Site

Here

RESOLUTION AUTHORIZING STAGGERED TERMS OF OFFICE

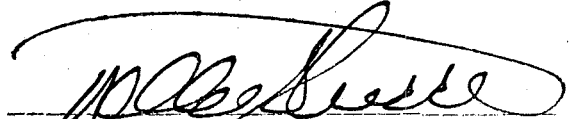
VOL 010 PAGE 819

THE STATE OF TEXAS
COUNTY OF TYLER

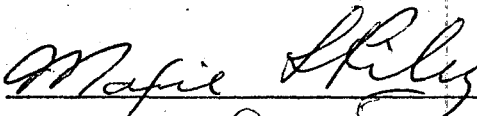
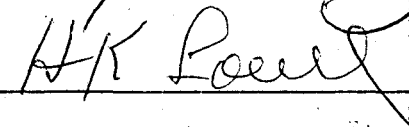
Be it resolved that Tyler County Commissioners Court authorize staggered terms for Tyler County Appraisal District Board of Directors.

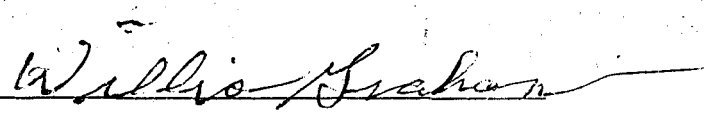
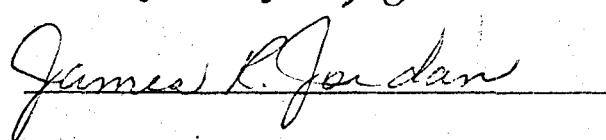
Whereas, the 69th Texas Legislature, now adjourned, added a second Section 6:032 of the Property Tax Code, effective August 26, 1985 concerning optional staggered terms for Appraisal District Directors if the governing bodies of at least three-fourths of the taxing units that are entitled to vote on the appointment of Board members adopt resolutions providing for the staggered terms.

Adopted this 9th day of September, A.D., 1985 at a duly noticed and legally convened meeting in Tyler County, Texas of Tyler County Commissioners Court, at which a quorum was present and voting.


COUNTY JUDGE

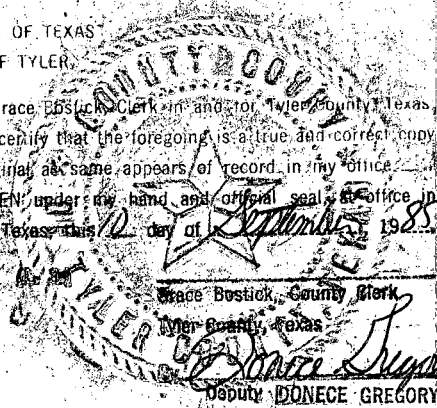

ATTEST:

THE STATE OF TEXAS
COUNTY OF TYLER

I, Grace Bostick, Clerk in and for Tyler County, Texas, do hereby certify that the foregoing is a true and correct copy of the original as same appears of record in my office.
GIVEN under my hand and official seal, at office in Woodville, Texas, this 10 day of September, 1985.


Grace Bostick, County Clerk
Tyler County, Texas

Deputy DONECE GREGORY

NOTICE OF TIME AND PLACE OF MEETING

COMMISSIONER'S COURT

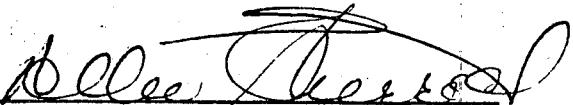
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. _ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday SEPTEMBER 9, 19 85 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. ACCEPT COUNTY EXTENSION MONTHLY REPORT.
2. APPROVE COUNTY AUDITORS MONTHLY REPORT.
3. APPROVE COUNTY AUDITORS REQUEST FOR PAYMENT OF MONTHLY ALLOWANCE AND TRAVEL.
4. GO OUT FOR BIDS TO SELL DODGE MINI-VAN AND 1983 CHEVROLET SHERIFFS CAR.
5. REVIEW OPTIONS FROM THE STATE CONCERNING THE DISTRICT CLERKS OFFICE. THIS TO INCLUDE ALL OFFICES HANDLING MONEY.
6. APPOINT HOSPITAL BOARD MEMBERS.
7. OPEN BIDS ON BUILDINGS ON JAIL SITE.
8. RESOLUTION ON STAGGERED TERMS FOR TYLER COUNTY APPRAISAL BOARD.
9. APPROVE PAYMENT TO TAX APPRAISAL DISTRICT. (Fourth Quarter)


Allen Sturrock, County Judge
Tyler County, Texas

NO. _____ TIME: 9:25 ^{AM}/_{PM}

SEP 0 1985

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: 

SAMMIE REYNOLDS